



OFFICE OF THE GOVERNOR  
STATE OF CHUUK

Federated States of Micronesia

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JOHNSON S. ELIMO  
GOVERNOR  
RITIS HELDART  
LIEUTENANT GOVERNOR

November 02, 2011

The Honorable Mark Mailo &  
President,  
House of Senate  
11th Chuuk State Legislature  
Weno, Chuuk  
FSM 96942

*Spw of Rec'd 11/3/11 10:30 a.m.*  
The Honorable Innocenti Oneisom  
Speaker,  
House of Representatives  
11th Chuuk State Legislature  
Weno, Chuuk  
FSM 96942

Re: CSL Act No. 11-10 (CSL No. 11-11-09)

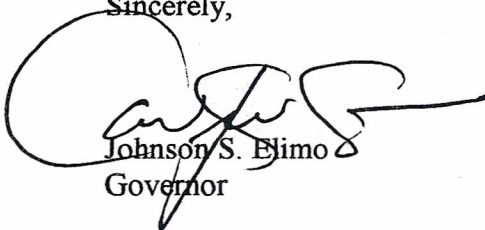
Dear President Mailo and Speaker Oneisom:

I am please to transmit Legislative Act No. 11-10 which I have approved and signed into law designated as C.S.L. No. 11-11-09.

I wish to congratulate both houses for their hard work and favorable considerations that have led to the passage of this very important legislation. I note, however, that my request for the appropriation of two very important legal staff positions in my office and the Attorney General Office were not approved. These positions are very critical and very much needed as we are lacking sufficient legal staffs in the Attorney General Office to respond to and handle critical legal representation of my office and Chuuk State Government as a whole. I will be resubmitting these requests in due course for your reconsideration in the future.

Thank you.

Sincerely,



Johnson S. Elimo  
Governor

Enclosure: 2

AN ACT

To amend sections 1, 2, 3, 4, 5, 6, 7 and 8 of CSL No. 11-11-02 by appropriating the sum of \$100,067, deappropriating the sum of \$4,683 from Legislative and Judicial Branches of Chuuk State, reprogramming within various departments and offices funded under the Compact Sectors as approved by JEMCO, increasing the employment ceiling, appropriating the sum of \$1,286,685 from the unallocated funds from the Compact funds as approved by JEMCO for the programs under Executive Branch, CPUC and land acquisition and for other purposes.

Be it enacted by the Chuuk State Legislature:

1           Section 1. Amendment. Section 1 of C.S.L. No. 11-11-02 hereby amended to read  
2 as follows:

3           “**Section 1. Budget for the State.** There is hereby enacted a Chuuk State  
4 Budget for the internal operation of the Executive, Legislative, and Judiciary branches of  
5 the Chuuk State Government, State Public Auditor Office, Independent Prosecutor  
6 Office, State Boards, Commissions, Authorities, Agencies, Bureaus and other Programs,  
7 pursuant to the Authority vested in the Legislature by article VIII, section 4 of the State  
8 of Chuuk Constitution.

9           (a)    Anticipated Revenues: The state anticipates the following revenues as  
10 projected and available for appropriation for the fiscal year ending September 30,  
11 2012.

12	(1)	Compact Sectorial Grants	
13		a) Education	\$ 9,650,916
14		i) SEG	\$ 4,471,298
15		b) Health Sector	\$ 9,209,814
16		c) Public Infrastructure	\$ 9,372,136
17		d) Capacity Building	\$ 973,565
18		e) Private Sector	\$ 903,223
19		f) Environment	\$ 728,552
20		g) Other Compact Grant	\$ 1,129,983
21	(2)	Local Revenues	\$ 6,747,878
22		Total Projections	\$ 43,187,365

(b) Definition. When use in this act, the phrases:

(1) "Agency" mean any agency, commission, authority, board, bureaus or the organization of Chuuk State Government as established by law and not specifically part of one of the three branches of the Chuuk State Government.

(2) "Appropriation" refers to a law enacted by Chuuk State Legislature which authorizes Chuuk State Government to incur obligations and to make payment out of the Chuuk State Treasury in accordance with the Constitution of the State of Chuuk.

(3) "Compact" refers to the Compact of Free Association, as amended, and its related agreements entered into between the Government of the Federated States of Micronesia and the Government of the United States and as Enacted as United States Public Law No. 108-188.

(4) "Departments" refers to any departments and offices as prescribed in the Organization Act of 2004, as amended.

(5) "Fiscal Procedure Agreement" means the Agreement concerning procedures for the implementation of the United States Economic Assistance Provided in the Compact of Free Association, as amended between the Government of the Federated States of Micronesia and the Government of the United States of America.

(6) "Fiscal Year" refers to each one-year period beginning October 1, and ending on the next following September 30. Each Fiscal Year shall be designated by number of the calendar year in which such Fiscal Year ends.

(7) "Governor" means the Governor of the State of Chuuk.

(8) "Internal Operations" means the internal operations of the Executive, Legislative and Judiciary Branches of the Chuuk State Government, State Boards, Commissions, Authorities and other programs."

Section 2. Amendment. Section 2 of C.S.L. No. 11-11-02 hereby amended to read as follows:

**Section 2. Appropriation.** The Legislature hereby authorized for appropriations of the sum of \$ 43,187,365 or so much thereof, to fund the internal operations of the Chuuk State Government for fiscal year ending September 30, 2012

1 provided, however that the amount authorized and appropriated may be adjusted by a  
 2 later duly enacted statutes, if warranted by the state's economic and financial condition.  
 3 The funds deriving from the Compact Sectorial Grants are herein authorized and  
 4 appropriated subject to the conditions and requirements imposed on the uses and  
 5 allocations of such fund or funds as prescribed by Fiscal Procedure Agreement and such  
 6 relevant Grant Awards."

7 Section 3. Amendment. Section 3 of C.S.L. No. 11-11-02 hereby amended to read  
 8 as follows:

9 "Section 3. Operating Expenses of the Executive Branch. The sum of  
 10 \$26,070,023 or so much thereof as may be necessary, is hereby appropriated from the  
 11 General Fund of the State for the fiscal year ending September 30, 2012, for the purpose  
 12 of funding the internal operations of the Executive Branch of the Chuuk State  
 13 Government. The Governor shall be the allottee of these funds. These funds shall be  
 14 apportioned as follows:

15	Department	Compact	Local	Total
16	A. HEALTH SERVICES			
17	1. Personnel	4,355,794	-0-	4,355,794
18	2. Travel	134,277	-0-	134,277
19	3. All Others			
20	i. Contr Serv.	1,062,926	-0-	1,062,926
21	ii. OCE	3,064,817	-0-	3,064,817
22	iii. Fixed Asst.	-0-	-0-	-0-
23	<b>Sub-Total</b>	<b>8,617,814</b>		<b>8,617,814</b>
24	B. EDUCATION			
25	1. Personnel	9,425,402 *	-0-	9,425,402
26	2. Travel	183,432	-0-	183,432
27	3. All Others			
28	i. Contr Serv.	1,783,290	-0-	1,783,290
29	ii. OCE	1,532,818	-0-	1,532,818
30	iii. Fixed Assets	242,890	-0-	242,890
31	<b>Sub-Total</b>	<b>13,167,832</b>	-0-	<b>13,167,832</b>
32	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			

1	1. Personnel	567,985	207,262	775,247
2	2. Travel	43,750	-0-	43,750
3	3. All Others			
4	i. Contr Serv.	27,800	33,500	61,300
5	ii. OCE	77,300	35,300	112,600
6	iii. Fixed Asset	-0-		
7	<b>Sub-Total</b>	<b>716,835</b>	<b>276,062</b>	<b>992,897</b>
8	<b>D. MARINE RESOURCES</b>			
9	1. Personnel	128,225	43,485	171,710
10	2. Travel	14,000	-0-	14,000
11	3. All Others			
12	i. Contr Serv.	29,000	-0-	29,000
13	ii. OCE	59,000	-0-	59,000
14	iii. Fixed Assets	6,000	-0-	6,000
15	<b>Sub-Total</b>	<b>236,225</b>	<b>43,485</b>	<b>279,710</b>
16	<b>E. AGRICULTURE</b>			
17	1. Personnel	266,443	-0-	266,443
18	2. Travel	28,000	-0-	28,000
19	3. All Others			
20	i. Contr Serv.	48,000	-0-	48,000
21	ii. OCE	89,656	-0-	89,656
22	iii. Fixed Assets	28,000	-0-	28,000
23	<b>Sub-Total</b>	<b>460,099</b>	<b>-0-</b>	<b>460,099</b>
24	<b>F. PUBLIC SAFETY</b>			
25	1. Personnel	-0-	665,205	665,205
26	2. Travel	-0-	5,000	5,000
27	3. All Others			
28	i. Contr Serv.	-0-	14,000	14,000
29	ii. OCE	-0-	108,500	108,500
30	iii. Fixed Assets	-0-	-0-	-0-
31	<b>Sub-Total</b>	<b>-0-</b>	<b>792,705</b>	<b>792,705</b>
32	<b>G. PUBLIC WORKS AND TRANSPORTATION</b>			

1	1. Personnel	-0-	646,709	646,709
2	2. Travel	-0-	8,172	8,172
3	3. All Others			
4	i. Conts Serv.	-0-	135,250	135,250
5	ii. OCE	-0-	309,311	309,311
6	iii. Fixed Assets	-0-	1,700	1,700
7	<b>Sub-Total</b>	-0-	<b>1,101,142</b>	<b>1,101,142</b>
8	<b>H. GOVERNOR'S OFFICE</b>			
9	1. Personnel	-0-	183,357	183,357
10	2. Travel	-0-	30,000	30,000
11	3. All Others			
12	i. Contractual Serv.	-0-	128,172	128,172
13	ii. OCE	-0-	69,000	69,000
14	iii. Fixed Assets	-0-	12,000	12,000
15	<b>Sub-Total</b>	-0-	<b>422,529</b>	<b>422,529</b>
16	<b>I. ATTORNEY GENERAL</b>			
17	1. Personnel	-0-	188,075	188,075
18	2. Travel	-0-	7,614	7,614
19	3. All Others			
20	i. Contr Serv.	-0-	<u>15,606</u>	<u>15606</u>
21	ii. OCE	-0-	24,000	24,000
22	iii. Fixed Assets	-0-	-0-	-0-
23	<b>Sub-Total</b>	-0-	<b>235,295</b>	<b>235,295</b>
24	<b>Total Executive Br</b>	<b>23,198,805</b>	<b>2,871,218</b>	<b>26,070,023</b>

25 Section 4. Amendment, Section 4 of C.S.L. No. 11-11-02 hereby amended  
 26 to read as follows:

27 **"Section 4. Operating Expenses of the Legislative Branch.** The sum of  
 28 \$2,273,578, or so much thereof as may be necessary, is hereby appropriated from the  
 29 General Fund of the State for the Fiscal year ending September 30, 2012, for the purpose  
 30 of funding the operation of the Legislative Branch of the Chuuk State Government. The  
 31 President and the Speaker shall be the allottee of the funds. The funds shall be  
 32 apportioned as follows:

	LEGISLATIVE	COMPACT	LOCAL	TOTAL
1				
2	1. Personnel	-0-	1,681,232	1,681,232
3	2. Travel	-0-	140,000	140,000
4	3. All Others			
5	i. Contr Serv.	-0-	330,200	330,200
6	ii. OCE	-0-	107,946	107,946
7	iii. Fixed Assets	-0-	14,200	14,200
8	<b>Sub-Total</b>	<b>-0-</b>	<b>2,273,578</b>	<b>2,273,578</b>

9 Section 5. Amendment. Section 5 of C.S.L. No. 11-11-02 hereby amended to read  
 10 as follows:

11 **“Section 5. Operating Expenses of the Judiciary Branch.** The sum of  
 12 \$471,205, or so much thereof as may be necessary, is hereby appropriated from the  
 13 General Fund of the State for the fiscal year ending September 30, 2012, for the purpose  
 14 of funding the operation of the Judiciary Branch of the Chuuk State Government. The  
 15 Chief Justice shall be the allottee of the funds. The funds shall be apportioned as follows:

	JUDICIARY	COMPACT	LOCAL	TOTAL
16				
17	1. Personnel	-0-	417,124	417,124
18	2. Travel	-0-	3,899	3,899
19	3. All Others			
20	i. Contr Serv.	-0-	20,702	20,702
21	ii. OCE	-0-	29,480	29,480
22	iii. Fixed Assets	-0-	-0-	-0-
23	<b>Sub-Total</b>	<b>-0-</b>	<b>471,205</b>	<b>471,205</b>

24 Section 6. Amendment. Section 6 of C.S.L. No. 11-11-02 hereby amended to read  
 25 as follows:

26 **“Section 6. Operation of the Commissions, Boards, Agencies, and Authorities.**  
 27 The sum \$2,151,273, or so much thereof as may be necessary, is hereby appropriated  
 28 from the General Fund of the State for the period ending September 30, 2012, for the  
 29 purpose of funding the operational expenses of the Commissions, Boards, Agencies, and  
 30 Authorities of the Chuuk State Government. The Governor shall be the allottee of these  
 31 funds. These funds shall be apportioned as follows:

	ACTIVITIES	COMPACT	LOCAL	TOTAL
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1	A. LAND COMMISSION			
2	1. Personnel	-0-	103,156	103,156
3	2. Travel	-0-	1,875	1,875
4	3. All Others			
5	i. Contr. Serv.	-0-	1,000	1,000
6	ii. OCE	-0-	10,000	10,000
7	iii. Fixed Assets	-0-	-0-	-0-
8	<b>Sub-Total</b>		<b>116,031</b>	<b>116,031</b>
9	B. ELECTION COMMISSION			
10	1. Personnel	-0-	79,816	79,816
11	2. Travel	-0-	1,925	1,925
12	3. All Others			
13	i. Contr. Serv.	-0-	1,500	1,500
14	ii. OCE	-0-	7,500	7,500
15	iii. Fixed Assets	-0-	2,500	2,500
16	<b>Sub-Total</b>	-0-	<b>93,241</b>	<b>93,241</b>
17	C. RECREATION			
18	1. Personnel	-0-	18,063	18,063
19	2. Travel	-0-	- 0 -	- 0 -
20	3. All Others			
21	i. Contr. Serv.	-0-	- 0 -	- 0 -
22	ii. OCE	-0-	- 0 -	- 0 -
23	iii. Fixed Assets	-0-	- 0 -	- 0 -
24	<b>Sub-Total</b>	-0-	<b>18,063</b>	<b>18,063</b>
25	D. SCHOLARSHIP BOARD			
26	1. Personnel	22,116	-0-	22,116
27	2. Travel	26,766	-0-	26,766
28	3. All Others			
29	i. Contr Serv.	679,000	-0-	679,000
30	ii. OCE	11,000	-0-	11,000
31	iii. Fixed Assets	-0-	-0-	-0-
32	<b>Sub-Total</b>	<b>738,882</b>	<b>-0-</b>	<b>738,882</b>



1	<b>E. HOUSING AUTHORITY</b>			
2	1. Personnel	-0-	49,504	49,504
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr Serv.	-0-	-0-	-0-
6	ii. OCE	-0-	6,000	6,000
7	iii. Fixed Assets	-0-	-0-	-0-
8	<b>Sub-Total</b>	<b>-0-</b>	<b>55,504</b>	<b>55,504</b>
9	<b>F. CEPA</b>			
10	1. Personnel	215,254	-0-	215,254
11	2. Travel	10,500	-0-	10,500
12	3. All Others			
13	i. Contr. Serv.	35,345	-0-	35,345
14	ii. OCE	90,200	-0-	90,200
15	iii. Fixed Assets	46,000	-0-	46,000
16	<b>Sub-Total</b>	<b>397,299</b>	<b>-0-</b>	<b>397,299</b>
17	<b>G. BOARD OF EDUCATION</b>			
18	1. Personnel	-0-	-0-	-0-
19	2. Travel	1,000	-0-	1,000
20	3. All Others			
21	i. Contr. Serv.	-0-	-0-	-0-
22	ii. OCE	12,000	-0-	12,000
23	iii. Fixed Assets	2,500	-0-	2,500
24	<b>Sub-Total</b>	<b>15,500</b>	<b>-0-</b>	<b>15,500</b>
25	<b>H. PUBLIC SERVICE COMMISSION</b>			
26	1. Personnel	-0-	111,741	111,741
27	2. Travel	-0-	-0-	-0-
28	3. All Others			
29	i. Contr. Serv.	-0-	5,000	5,000
30	ii. OCE	-0-	-0-	-0-
31	iii. Fixed Assets	-0-	-0-	-0-
32	<b>Sub-Total</b>	<b>-0-</b>	<b>116,741</b>	<b>116,741</b>

1	I. CHUUK VISITORS BUREAU			
2	1. Personnel	56,912	-0-	56,912
3	2. Travel	27,000	-0-	27,000
4	3. All Others			
5	i. Contr Serv.	80,100	-0-	80,100
6	ii. OCE	25,000	-0-	25,000
7	iii. Fixed Assets	-0-	-0-	-0-
8	<b>Sub-Total</b>	<b>189,012</b>	-0-	<b>189,012</b>
9	J. COMPACT FUNDS CONTROL COMMISSION			
10	1. Personnel	11,600	-0-	11,600
11	2. Travel	18,000	-0-	18,000
12	3. All Others			
13	i. Contr Serv.	357,400	-0-	357,400
14	ii. OCE	24,000	-0-	24,000
15	iii. Fixed Assets	-0-	-0-	-0-
16	<b>Sub-Total</b>	<b>411,000</b>	-0-	<b>411,000</b>
17	<b>TOTAL</b>	<b>1,751,693</b>	<b>399,580</b>	<b>2,151,273</b>

18 Section 7. Amendment. Section 7 of C.S.L. No. 11-11-02 hereby amended to read  
 19 as follows:

20 **“Section 7. Operating Expenses of Other Programs/Grants.** The sum of  
 21 \$12,221,286 or so much thereof as may be necessary, is hereby appropriated from the  
 22 General Fund of the State for the fiscal year ending September 30, 2012, for the purpose  
 23 of funding the operational expenses of Other State Programs. The fund under sub  
 24 paragraph V in this section shall be used for Tolensom Special Election for the 2  
 25 designated special polling places in Guam and Honolulu, VAAPP Weno, and Tolensom  
 26 Municipality polling places; provided, that Board Members shall not use such fund for  
 27 travel to conduct the election outside Chuuk State. The Governor shall be the allottee of  
 28 these funds. The funds shall be apportioned as follows:

29	ACTIVITIES	COMPACT	LOCAL	TOTAL
30	A. Municipal Operation			
31	1. Personnel	-0-	-0-	-0-
32	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr Serv.	-0-	-0-	-0-
3	ii. OCE	-0-	210,000	210,000
4	iii. Fixed Assets	-0-	-0-	-0-
5	<b>Sub-Total</b>	-0-	<b>210,000</b>	<b>210,000</b>
6	B. Non Public School			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr Serv.	-0-	-0-	-0-
11	ii. OCE	200,000	-0-	200,000
12	iii. Fixed Assets	-0-	-0-	-0-
13	<b>Sub-Total</b>	<b>200,000</b>	-0-	<b>200,000</b>
14	C. Rural Development			
15	1. Personnel	-0-	21,924	21,924
16	2. Travel	-0-	-0-	-0-
17	3. All Others			
18	i. Contr Serv.	-0-	-0-	-0-
19	ii. OCE	-0-	-0-	-0-
20	iii. Fixed Assets	-0-	-0-	-0-
21	<b>Sub-Total</b>	-0-	<b>21,924</b>	<b>21,924</b>
22	D. COM Land Grant			
23	1. Personnel	58,132	-0-	58,132
24	2. Travel	7,000	-0-	7,000
25	3. All Others			
26	i. Contr Serv.	7,000	-0-	7,000
27	ii. OCE	28,500	-0-	28,500
28	iii. Fixed Assets	-0-	-0-	-0-
29	<b>Sub-Total</b>	<b>100,632</b>	-0-	<b>100,632</b>
30	E. Peace Corps Office			
31	1. Personnel	-0-	-0-	-0-
32	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr Serv.	-0-	-0-	-0-
3	ii. OCE	-0-	15,150	15,150
4	iii. Fixed Assets	-0-	-0-	-0-
5	<b>Sub-Total</b>	-0-	<b>15,150</b>	<b>15,150</b>
6	F. CSBDC (Small Business)			
7	1. Personnel	45,236	-0-	45,236
8	2. Travel	19,870	-0-	19,870
9	3. All Others			
10	i. Contr Serv.	45,000	-0-	45,000
11	ii. OCE	24,550	-0-	24,550
12	iii. Fixed Assets	-0-	-0-	-0-
13	<b>Sub-Total</b>	<b>134,656</b>	-0-	<b>134,656</b>
14	G. AG office Training Prog			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	5,000	-0-	5,000
17	3. All Others			
18	i. Contr Serv.	131,700	-0-	131,700
19	ii. OCE	14,500	-0-	14,500
20	iii. Fixed Assets	3,000	-0-	3,000
21	<b>Sub-Total</b>	<b>154,200</b>	-0-	<b>154,200</b>
22	H. IMF			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	-0-	-0-	-0-
25	3. All Others			
26	i. Contr Serv.	-0-	-0-	-0-
27	ii. OCE	-0-	-0-	-0-
28	iii. Fixed Assets	-0-	460,223	460,223
29	<b>Sub-Total</b>	-0-	<b>460,223</b>	<b>460,223</b>
30	I. Public Infra Grant			
31	1. Personnel	-0-	-0-	-0-
32	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr Serv.	-0-	-0-	-0-
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	9,204,451	-0-	9,204,451
5	<b>Sub-Total</b>	<b>9,204,451</b>	-0-	<b>9,204,451</b>
6	J. PSC			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	10,000	-0-	10,000
9	3. All Others			
10	i. Contr Serv.	100,000	-0-	100,000
11	ii. OCE	11,000	-0-	11,000
12	iii. Fixed Assets	8,240	-0-	8,240
13	<b>Sub-Total</b>	<b>129,240</b>	-0-	<b>129,240</b>
14	K. Airport Training Prog			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	30,800	-0-	30,800
17	3. All Others			
18	i. Contr Serv.	4,200	-0-	4,200
19	ii. OCE	-0-	-0-	-0-
20	iii. Fixed Assets	-0-	-0-	-0-
21	<b>Sub-Total</b>	<b>35,000</b>	-0-	<b>35,000</b>
22	L. Planning & Statistics			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	14,000	-0-	14,000
25	3. All Others			
26	i. Contr Serv.	103,525	-0-	103,525
27	ii. OCE	37,000	-0-	37,000
28	iii. Fixed Assets	10,000	-0-	10,000
29	<b>Sub-Total</b>	<b>164,525</b>	-0-	<b>164,525</b>
30	M. Court Case Mgmt System Training Program			
31	1. Personnel	-0-	-0-	-0-
32	2. Travel	5,000	-0-	5,000

1	3. All Others			
2	i. Contr Serv.	59,600	-0-	59,600
3	ii. OCE	3,000	-0-	3,000
4	iii. Fixed Assets	12,000	-0-	12,000
5	<b>Sub-Total</b>	79,600	-0-	79,600
6	N. Component & DAS Oversight Unit			
7	1. Personnel	166,781	-0-	166,781
8	2. Travel	32,600	-0-	32,600
9	3. All Others			
10	i. Contr Serv.	215,619	-0-	215,619
11	ii. OCE	-0-	-0-	-0-
12	iii. Fixed Assets	-0-	-0-	-0-
13	<b>Sub-Total</b>	415,000	-0-	415,000
14	O. CPUC Financial Comptroller			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	10,000	-0-	10,000
17	3. All Others			
18	i. Contr Serv.	70,000	-0-	70,000
19	ii. OCE	-0-	-0-	-0-
20	iii. Fixed Assets	-0-	-0-	-0-
21	<b>Sub-Total</b>	80,000	-0-	80,000
22	P. CSHCP Financial			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	4,000	-0-	4,000
25	3. All Others			
26	i. Contr Serv.	28,000	-0-	28,000
27	ii. OCE	-0-	-0-	-0-
28	iii. Fixed Assets	-0-	-0-	-0-
29	<b>Sub-Total</b>	32,000	-0-	32,000
30	Q. Acquisition of Surgical Instruments			
31	1. Personnel	-0-	-0-	-0-
32	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr Serv.	-0-	-0-	-0-
3	ii. OCE	20,000	-0-	20,000
4	iii. Fixed Assets	-0-	-0-	-0-
5	<b>Sub-Total</b>	<b>20,000</b>	<b>-0-</b>	<b>20,000</b>
6	R. Water Tanks for Hospital			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr Serv.	20,000	-0-	20,000
11	ii. OCE	-0-	-0-	-0-
12	iii. Fixed Assets	50,000	-0-	50,000
13	<b>Sub-Total</b>	<b>70,000</b>	<b>-0-</b>	<b>70,000</b>
14	S. MDR-TB Program Supplement			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	-0-	-0-	-0-
17	3. All Others			
18	i. Contr Serv.	-0-	-0-	-0-
19	ii. OCE	259,000	-0-	259,000
20	iii. Fixed Assets	-0-	-0-	-0-
21	<b>Sub-Total</b>	<b>259,000</b>	<b>-0-</b>	<b>259,000</b>
22	T. Leprosy Program			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	-0-	-0-	-0-
25	3. All Others			
26	i. Contr Serv.	-0-	-0-	-0-
27	ii. OCE	243,000	-0-	243,000
28	iii. Fixed Assets	-0-	-0-	-0-
29	<b>Sub-Total</b>	<b>243,000</b>	<b>-0-</b>	<b>243,000</b>
30	U. Waste Water Treatment Land Acquisition			
31	1. Personnel	-0-	-0-	-0-
32	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr Serv.	167,685	-0-	167,685
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	-0-	-0-	-0-
5	<i>Sub-Total</i>	<i>167,685</i>	<i>-0-</i>	<i>167,685</i>
6	V. Election Office/Special Election			
7	1. Personnel Cost	-0-	8,650	8,650
8	2. Travel	-0-	7,500	7,500
9	3. Contractual Services	-0-	-0-	-0-
10	4. Other Curr. Expendit	-0-	8,850	8,850
11	5. Fixed Assets	-0-	-0-	-0-
12	<i>Sub-Total</i>	<i>-0-</i>	<i>25,000</i>	<i>25,000</i>
13	<i>Sub-Total</i>	<i>11,488,989</i>	<i>732,297</i>	<i>12,221,286</i>
14	<b>GRAND TOTAL</b>			
15		<i>36,439,487</i>	<i>6,747,878</i>	<i>43,187,365</i>

16 Section 8. Amendment. Section 8 of C.S.L. No. 11-11-02 hereby amended to read  
 17 as follows:

18 **Section 8. Employment Ceiling:** The employment ceiling under this Act  
 19 sets the maximum number of positions of the Chuuk State Government as authorized as  
 20 follows;

21 A. EXECUTIVE BRANCH

22	1. Health Services	429
23	2. Education	1,054
24	3. Administrative Services	73
25	4. Marine Resources	19
26	5. Agriculture	37
27	6. Public Works & Transportation	100
28	7. Public Safety	114
29	8. Governor's Office	11
30	9. Attorney General	8

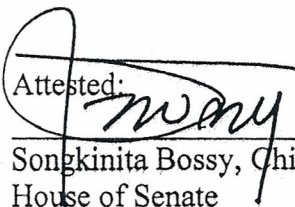
31 B. LEGISLATIVE BRANCH 73

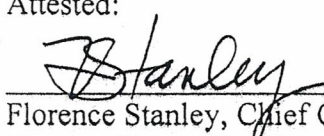
32 C. JUDICIARY BRANCH 23

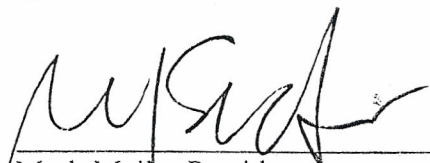


1	D. PUBLIC AUDITOR	0
2	E. BOARDS & COMMISSIONS:	
3	1. Land Commission	9
4	2. Election Board	8
5	3. Environmental Protection Agency	14
6	4. Housing Authority	5
7	5. Public Service Commission	10
8	6. Visitors Bureau	4
9	7. Recreation Board	1
10	8. Scholarship Board	2
11	9. Independent Prosecutor	0
12	10. Board of Education	0
13	11. CFCC	0
14	12. Small Business	5
15	13. Rural Development	2
16	14. COM Land Grant	9
17	TOTAL	2,010

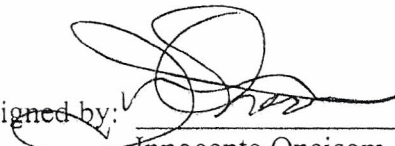
18 Section 9. Effective Date. This Act shall take effect upon approval by the  
 19 Governor, or upon its becoming law without such approval.

Attested:   
 \_\_\_\_\_  
 Songkinita Bossy, Chief Clerk  
 House of Senate  
 Chuuk State Legislature

Attested:   
 \_\_\_\_\_  
 Florence Stanley, Chief Clerk  
 House of Representatives  
 Chuuk State Legislature

Signed by:   
 \_\_\_\_\_  
 Mark Mailo, President  
 House of Senate  
 Chuuk State Legislature

Date: 11-01-11

Signed by:   
 \_\_\_\_\_  
 Innocente Oneisom, Speaker  
 House of Representatives  
 Chuuk State Legislature

Date: 11/1/11

Approved by: 

Johnson Elimo,  
Governor  
Chuuk State Government

Date: 11/02/11

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HISTORY : S.B. NO. 11-31;SD2/HD1  
Introduced by : Floor Leader Alanso Cholymay, By Request  
SSCR NO. : 11-1R-16  
HSCR NO. : 11-1R-28  
JCCR NO. : 11-1R-01